



2020 REPORT

COVID-19 Response Block Grant – Federal Coronavirus Relief Fund Expenditures

California Community Colleges Chancellor's Office | Eloy Ortiz Oakley, Chancellor



California
Community
Colleges

ELOY ORTIZ OAKLEY
Chancellor

April 30, 2021

The Honorable Gavin Newsom
Governor of California
State Capitol
Sacramento, CA 95814

**RE: COVID-19 Response Block Grant – Federal Coronavirus Relief Fund
Expenditures**

Dear Governor Newsom and California State Legislature:

On behalf of the Board of Governors of the California Community Colleges, I am pleased to present to you the report on COVID-19 Response Block Grant – Federal Coronavirus Relief Fund Expenditures. This report details how California's community colleges used \$53.975 million in federal Coronavirus Relief Funds to continue serving our system's 2.1 million students, prioritizing those who are traditionally underserved and at higher risk of learning loss and dropping out.

California's community colleges are an essential component of the state's recovery as we continue to emerge from the COVID-19 pandemic. Further investment in our system is an investment in our state's future.

Vice Chancellor of College Finance and Facilities Planning Lizette Navarette may be contacted for questions and comments. She can be reached at (916) 324-9508 or lnavarette@cccco.edu

Sincerely,

A handwritten signature in black ink, appearing to read 'Eloy Ortiz Oakley'.

Eloy Ortiz Oakley, Chancellor

Chancellor's Office

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COVID-19 RESPONSE BLOCK GRANT – FEDERAL CORONAVIRUS RELIEF FUND EXPENDITURES

Prepared By

California Community Colleges Chancellor's Office

Finance and Facilities Planning Division

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EXECUTIVE SUMMARY

California's community colleges are a cornerstone in our state's higher education system and serve as the key gateway to higher education for low-income, Latinx and Black students. Unfortunately, the Novel Coronavirus 19 (COVID-19) has disrupted every facet of daily life and the same demographic of students have shouldered the burden of the pandemic and its economic fallout. In response to the COVID-19 pandemic, the governor and California Legislature allocated one-time funds, known as the COVID-19 Block Grant (Block Grant), in the 2020 Budget Act to community college districts with the intent that districts prioritize services for underrepresented students. The Block Grant is comprised of \$66.255 million from state Proposition 98 funds and \$53.975 million from the federal Coronavirus Relief Funds of the Coronavirus Aid, Relief, and Economic Security (CARES) Act.

This report focuses on and details the uses of the \$53.975 million in federal Coronavirus Relief Funds, specifically describing how community colleges prioritized the funds to serve underrepresented students and the effectiveness of the services provided.

California community colleges primarily used Coronavirus Relief Funds to:

- Facilitate distance learning, in part by providing laptops and Wi-Fi hotspots to economically disadvantaged students;
- Improve teleworking capabilities of community college employees and instructors, and;
- Cover payroll for public health and safety employees and other essential staff diverted to developing online capabilities and responding to the pandemic.

As a result, community colleges were able to continue to offer distance education learning opportunities throughout 2020.

Contrary to some speculation, completion rates for spring and fall 2020 remained stable across our system, in no small part due to the responsiveness of our system and commitment to maintain forward momentum toward success. These actions included making emergency grants easily accessible, providing laptops and Wi-Fi hot spots to students, and setting up meal programs. Student success metrics for 2019-20 show year over year gains in the number of Associate Degrees for Transfer, completion of transfer level Math and English, transfers to four-year colleges and attainment of a regional living wage. As a system, the California Community Colleges put students first and gave them the benefit of the doubt as they navigated the challenges of the pandemic.

These rapid student-centered actions ensured struggling students had support as they navigated the new challenges presented by the pandemic and enabled students to continue their educational journey.

BACKGROUND

CALIFORNIA COMMUNITY COLLEGES

The California Community Colleges is the largest system of higher education in the country with more than 2.1 million students enrolled at 116 colleges. This higher education system serves the most diverse student population of any higher education system in the state. The student population closely reflects the diverse population of California, as 46% of our students are Latinx, 24% white, 11% Asian, 6% Black, 4% Filipino and 1% Native American or Pacific Islander¹. Along with this diversified population come unique challenges, as underrepresented students frequently face increased systemic poverty and historical equity gaps in completion rates.

COVID-19 PANDEMIC DISPROPORTIONATELY AFFECTS UNDERREPRESENTED POPULATIONS

The COVID-19 pandemic has caused economic hardship for millions of Americans, with the greatest impact falling on the most vulnerable communities. Community college students have been especially impacted as they struggle to balance their education and career goals with financial pressures and family responsibilities. Many community college students are less likely to have access to the technology and infrastructure needed to engage in distance education.

2020 COVID-19 RESPONSE BLOCK GRANT

BLOCK GRANT ALLOCATION

The California Legislature, through the 2020 Budget Act, provided California Community Colleges with federal and state relief funds in the form of a \$120 million COVID-19 Response Block Grant (Block Grant). The Block Grant is comprised of \$53.975 million from the federal Coronavirus Relief Funds (CRF) of the Coronavirus Aid, Relief, and Economic Security (CARES) Act and \$66.255 million from state Proposition 98 funds.

The Block Grant allocation was based on district pro-rata share of total 2018-19 Full-Time Equivalent Students (FTES). For a complete schedule of Block Grant allocations to districts, see Appendix A: *COVID-19 Block Grant Allocation Schedule*.

Additionally, multi-college districts used local discretion to allocate funds both to individual colleges and for district-wide purposes. For a summary of federal CRF funds provided to individual colleges, see Appendix B: *Federal Coronavirus Relief Fund District and College Allocation Schedule*.

¹As reported to the [DataMart](#), Chancellor's Office Management Information System (or COMIS) for 2019-20.

BLOCK GRANT ALLOWABLE EXPENDITURES

The Legislature intended Block Grant funds to be used to prioritize services for underrepresented students and directly support student learning, continuity of education, and mitigate learning loss related to the COVID-19 pandemic. In addition, payments from the CRF must meet the following federal CARES Act expense requirements:

- Necessary and incurred due to the public health emergency with respect to the Coronavirus Disease 2019 (COVID-19);
- Not accounted for in the budget most recently approved as of March 27, 2020 (the date of enactment of the CARES Act) for the State or government; and
- Incurred during the period that begins on March 1, 2020, and ends on December 31, 2021².

The U.S. Treasury Department provided further guidance and expenditure categories. For a detailed description of allowable expenditure categories, see Appendix C: *Description of Block Grant Allowable Expenditures*. Allowable expense categories include:

- Administrative Expenses
- Budgeted Personnel and Services Diverted to a Substantially Different Use
- COVID-19 Testing and Contact Tracing
- Economic Support (Other than Housing, and Food Assistance)
- Facilitating Distance Learning
- Food Programs
- Housing Support
- Improve Telework Capabilities of Public Employees
- Medical Expenses
- Payroll for Public Health and Safety Employees
- Personal Protective Equipment (PPE)
- Public Health Expenses
- Other Allowable Expenses

²The CARES Act originally included an expenditure deadline of December 30, 2020; which was later revised to December 31, 2021. The 2020 Budget Act states “Unless otherwise specified by federal law, funds allocated to community colleges pursuant to this item shall be expended on or before December 30, 2020.”

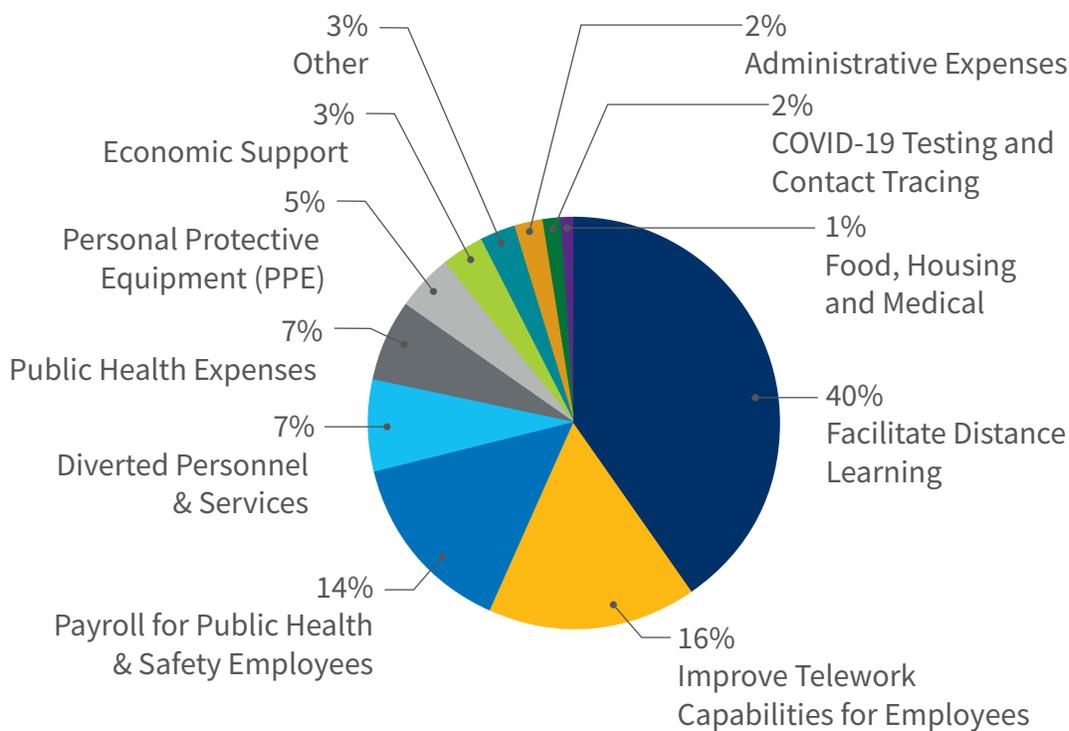
BLOCK GRANT CORONAVIRUS RELIEF FUND EXPENDITURES AND OBLIGATIONS

As of December 31, 2020, the California Community Colleges fully expended \$52.0 million and obligated \$1.98 million of the CRF received.

California community colleges primarily used Coronavirus Relief Funds to facilitate distance learning, in part by providing laptops and Wi-Fi hotspots to economically disadvantaged students, improve teleworking capabilities of community college employees and instructors, and cover payroll for public health and safety employees and other staff diverted to developing online capabilities and responding to the pandemic.

As shown in Chart 1 below, 40% of CRF funds were spent to facilitate distance learning; 16% to improve telework capabilities for employees; 14% for payroll of public health and campus safety employees; 7% for personnel and services diverted to a substantially different use; 7% for public health expenses; 5% for Personal Protective Equipment (PPE); 3% for economic support including mental health services and direct grants to students facing significant economic hardship; 3% for items not listed elsewhere; 2% for administrative costs; and 2% for testing and contact tracing. Expenditures for direct medical expenses, food programs and housing support totaled approximately 1%. For a schedule of expenditures by district, see Appendix D: *Coronavirus Relief Fund Expenditures by Category*.

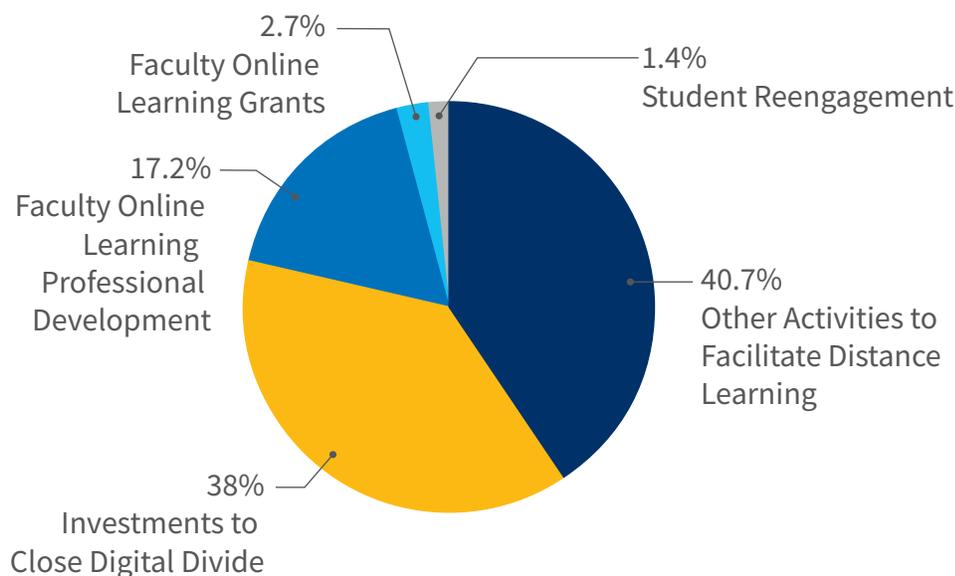
Chart 1 - Summary of Coronavirus Relief Fund Total Expenditures and Obligations



EXPENDITURES TO FACILITATE DISTANCE LEARNING

Prior to the COVID-19 pandemic, most community college courses were delivered via face-to-face instruction. The greatest challenge for colleges has been to convert all face-to-face instruction to a distance education mode of instruction and provide students and faculty with the tools and support necessary to thrive in an online environment. To meet this challenge, districts invested \$21.8 million to facilitate distance learning. Investments to close the digital divide and other activities to facilitate distance learning total 79% of expenditures in this category and include providing laptops and equipment, Wi-Fi hotspots and remote tutoring to students. Expenditures to support faculty professional development and grants total 21%. Chart 2 below illustrates how CRF facilitated distance learning.

Chart 2 - Expenditures to Facilitate Distance Learning



PRIORITIZATION OF SERVICES FOR UNDERREPRESENTED STUDENTS

With approximately 75% of enrolled students representing underserved populations, California community colleges were poised to prioritize services for underrepresented students, who often have more environmental and financial challenges when attempting distance education courses and have fewer resources on which to rely for assistance. To prioritize support, most districts awarded financial awards and equipment based on demonstrated financial need such as Pell Grant or California College Promise Grant eligibility.

EFFECTIVENESS OF SERVICES FUNDED BY THE BLOCK GRANT

Block Grant funds have had a significant positive impact on students' ability to continue their education during the pandemic.

Preliminary data for 2019-20 reveals gains in several Student Centered Funding Formula student success metrics, despite pandemic challenges. Awards of Associate Degrees for

Transfer increased by 15% from the prior year, transfers to four-year institutions increased by 5%, attainment of a regional living wage increased by 7% and completion of transfer level Math and English increased by 34%³.

Integration of emergency grants into the financial aid disbursement schedule allowed students with demonstrated need immediate access to funds to support them during this time. Programs to provide access to laptops and hotspots allowed underrepresented students to stay enrolled and continue their studies. In addition, colleges rapidly transferred classes online to minimize the loss of learning, and faculty mastered online instruction to maintain quality education. None of these services would have been possible without the COVID-19 Response Block Grant funds.

CONCLUSION

As the world continues to grapple with the consequences of the COVID-19 pandemic, the uneven impact and inequities of the economic recession have become grossly apparent. California faces the dichotomy of an economic recovery that exacerbates inequalities for our most vulnerable residents while further enriching the wealthy. The California Community Colleges has proven critical to the state's fight against COVID-19. As the largest provider of workforce training and most expansive higher education system in the State, the California Community Colleges represents one of the state's primary paths back to prosperity and a chance for economic mobility for all. We train our incredibly important first-responders, nurses, police officers, fire fighters and construction workers that are critical to the response to and recovery from the pandemic.

While the pandemic continues to affect campus operations and students' daily lives, California community colleges are actively responding to growing student needs. The resources provided by the COVID-19 Response Block Grant made it possible to adapt to the early phases of the ongoing emergency. Now, community college districts are carefully planning and exploring options for a safe campus reopening and return to face-to-face instruction. Further state resources will help colleges develop and implement reengagement strategies, including adaptive hybrid models and provision of more flexible academic schedules such as late start classes. California's colleges recognize the crisis is not over and far more remains to be done. The state's 116 community colleges will continue to be a crucial investment in helping Californians navigate the new economy emerging from the current public health crisis.

³As reported to the [DataMart](#), Chancellor's Office Management Information System (or COMIS) for 2019-20.

APPENDIX A: COVID-19 RESPONSE BLOCK GRANT ALLOCATION

District	Payable from Coronavirus Relief Fund (Federal Portion)	Payable from General Fund/Prop 98 (State Portion)	Total Allocation
Allan Hancock	\$466,958	\$573,196	\$1,040,154
Antelope Valley	\$538,262	\$660,723	\$1,198,985
Barstow	\$124,694	\$153,064	\$277,758
Butte	\$507,480	\$622,938	\$1,130,418
Cabrillo	\$484,427	\$594,640	\$1,079,067
Calbright	-	-	-
Cerritos	\$766,128	\$940,432	\$1,706,560
Chabot-Las Positas	\$765,691	\$939,896	\$1,705,587
Chaffey	\$826,786	\$1,014,890	\$1,841,676
Citrus	\$556,055	\$682,565	\$1,238,620
Coast	\$1,492,783	\$1,832,411	\$3,325,194
Compton	\$219,658	\$269,633	\$489,291
Contra Costa	\$1,237,898	\$1,519,536	\$2,757,434
Copper Mountain	\$70,799	\$86,907	\$157,706
Desert	\$522,144	\$640,938	\$1,163,082
El Camino	\$910,376	\$1,117,498	\$2,027,874
Feather River	\$85,492	\$104,943	\$190,435
Foothill-DeAnza	\$1,140,516	\$1,399,998	\$2,540,514
Gavilan	\$261,316	\$320,769	\$582,085
Glendale	\$676,864	\$830,859	\$1,507,723
Grossmont-Cuyamaca	\$864,951	\$1,061,738	\$1,926,689
Hartnell	\$358,637	\$440,232	\$798,869
Imperial	\$364,126	\$446,970	\$811,096
Kern	\$1,053,493	\$1,293,176	\$2,346,669
Lake Tahoe	\$93,210	\$114,416	\$207,626
Lassen	\$82,364	\$101,103	\$183,467

District	Payable from Coronavirus Relief Fund (Federal Portion)	Payable from General Fund/Prop 98 (State Portion)	Total Allocation
Long Beach	\$953,906	\$1,170,932	\$2,124,838
Los Angeles	\$4,795,808	\$5,886,912	\$10,682,720
Los Rios	\$2,500,826	\$3,069,796	\$5,570,622
Marin	\$166,767	\$204,709	\$371,476
Mendocino-Lake	\$134,902	\$165,594	\$300,496
Merced	\$490,626	\$602,250	\$1,092,876
Mira Costa	\$499,965	\$613,714	\$1,113,679
Monterey Peninsula	\$300,985	\$369,463	\$670,448
Mt. San Antonio	\$1,597,955	\$1,961,510	\$3,559,465
Mt. San Jacinto	\$588,068	\$721,861	\$1,309,929
Napa Valley	\$232,971	\$285,975	\$518,946
North Orange County	\$1,626,010	\$1,995,948	\$3,621,958
Ohlone	\$359,098	\$440,797	\$799,895
Palo Verde	\$102,785	\$126,170	\$228,955
Palomar	\$877,342	\$1,076,948	\$1,954,290
Pasadena Area	\$1,167,174	\$1,432,721	\$2,599,895
Peralta	\$808,943	\$992,988	\$1,801,931
Rancho Santiago	\$1,267,136	\$1,555,426	\$2,822,562
Redwoods	\$172,682	\$211,969	\$384,651
Rio Hondo	\$632,487	\$776,386	\$1,408,873
Riverside	\$1,465,004	\$1,798,311	\$3,263,315
San Bernardino	\$747,396	\$917,438	\$1,664,834
San Diego	\$1,960,928	\$2,407,064	\$4,367,992
San Francisco	\$1,089,518	\$1,337,398	\$2,426,916
San Joaquin Delta	\$686,066	\$842,155	\$1,528,221
San Jose-Evergreen	\$598,474	\$734,635	\$1,333,109
San Luis Obispo County	\$360,693	\$442,755	\$803,448

District	Payable from Coronavirus Relief Fund (Federal Portion)	Payable from General Fund/Prop 98 (State Portion)	Total Allocation
San Mateo County	\$742,060	\$910,888	\$1,652,948
Santa Barbara	\$617,062	\$757,451	\$1,374,513
Santa Clarita	\$801,150	\$983,422	\$1,784,572
Santa Monica	\$989,704	\$1,214,875	\$2,204,579
Sequoias	\$502,165	\$616,414	\$1,118,579
Shasta-Tehama-Trinity	\$329,447	\$404,400	\$733,847
Sierra	\$633,177	\$777,232	\$1,410,409
Siskiyou	\$101,922	\$125,110	\$227,032
Solano County	\$301,881	\$370,563	\$672,444
Sonoma County	\$950,688	\$1,166,981	\$2,117,669
South Orange County	\$1,296,905	\$1,591,968	\$2,888,873
Southwestern	\$718,199	\$881,598	\$1,599,797
State Center	\$1,520,267	\$1,866,147	\$3,386,414
Ventura County	\$1,233,581	\$1,514,236	\$2,747,817
Victor Valley	\$449,215	\$551,417	\$1,000,632
West Hills	\$305,086	\$374,497	\$679,583
West Kern	\$142,182	\$174,531	\$316,713
West Valley-Mission	\$541,406	\$664,583	\$1,205,989
Yosemite	\$780,685	\$958,301	\$1,738,986
Yuba	\$362,595	\$445,090	\$807,685
Statewide Total	\$53,975,000	\$66,255,000	\$120,230,000

APPENDIX B: FEDERAL CORONAVIRUS RELIEF FUND DISTRICT AND COLLEGE ALLOCATION SCHEDULE

District	College	CRF Allocation Retained for District Level Activities	CRF Allocated by District for College Level Activities
Allan Hancock	Allan Hancock College	\$466,958	-
Antelope Valley	Antelope Valley College	\$538,262	-
Barstow	Barstow College	\$124,694	-
Butte	Butte College	\$507,480	-
Cabrillo	Cabrillo College	\$484,427	-
Calbright	Calbright	-	-
Cerritos	Cerritos College	\$766,128	-
Chabot-Las Positas	-	\$31,647	-
Chabot-Las Positas	Chabot College	-	\$436,568
Chabot-Las Positas	Las Positas College	-	\$297,476
Chaffey	Chaffey College	\$826,786	-
Citrus	Citrus College	\$556,055	-
Coast	-	\$475,310	-
Coast	Coastline Community College	-	\$176,568
Coast	Golden West College	-	\$311,507
Coast	Orange Coast College	-	\$529,398
Compton	Compton College	\$219,658	-
Contra Costa	-	-	-
Contra Costa	Contra Costa College	-	\$214,977
Contra Costa	Diablo Valley College	-	\$693,313

District	College	CRF Allocation Retained for District Level Activities	CRF Allocated by District for College Level Activities
Contra Costa	Los Medanos College	-	\$329,608
Copper Mountain	Copper Mountain College	\$70,799	-
Desert	College of the Desert	\$522,144	-
El Camino	El Camino College	\$910,376	-
Feather River	Feather River College	\$85,492	-
Foothill-De Anza	-	\$212,967	-
Foothill-De Anza	De Anza College	-	\$452,550
Foothill-De Anza	Foothill College	-	\$474,999
Gavilan	Gavilan College	\$261,316	-
Glendale	Glendale Community College	\$676,864	-
Grossmont-Cuyamaca	-	-	-
Grossmont-Cuyamaca	Cuyamaca College	-	\$303,769
Grossmont-Cuyamaca	Grossmont College	-	\$561,182
Hartnell	Hartnell College	\$358,637	-
Imperial	Imperial Valley College	\$364,126	-
Kern	-	-	-
Kern	Bakersfield College	-	\$741,463
Kern	Cerro Coso Community College	-	\$140,220
Kern	Porterville College	-	\$171,810
Lake Tahoe	Lake Tahoe Community College	\$93,210	-
Lassen	Lassen College	\$82,364	-

District	College	CRF Allocation Retained for District Level Activities	CRF Allocated by District for College Level Activities
Long Beach	Long Beach City College	\$953,906	-
Los Angeles	-	\$3,637,705	-
Los Angeles	East Los Angeles College	-	\$253,886
Los Angeles	Los Angeles City College	-	\$151,124
Los Angeles	Los Angeles Harbor College	-	-
Los Angeles	Los Angeles Mission College	-	\$92,392
Los Angeles	Los Angeles Pierce College	-	\$180,946
Los Angeles	Los Angeles Southwest College	-	\$79,769
Los Angeles	Los Angeles Trade-Tech College	-	\$138,336
Los Angeles	Los Angeles Valley College	-	\$152,215
Los Angeles	West Los Angeles College	-	\$109,435
Los Rios	-	\$2,500,826	-
Los Rios	American River College	-	-
Los Rios	Cosumnes River College	-	-
Los Rios	Folsom Lake College	-	-
Los Rios	Sacramento City College	-	-
Marin	College of Marin	\$166,767	-
Mendocino	Mendocino College	\$134,902	-
Merced	Merced College	\$490,626	-
Mira Costa	MiraCosta College	\$499,965	-

District	College	CRF Allocation Retained for District Level Activities	CRF Allocated by District for College Level Activities
Monterey	Monterey Peninsula College	\$300,985	-
Mt. San Antonio	Mt. San Antonio College	\$1,597,955	-
Mt. San Jacinto	Mt. San Jacinto College	\$588,068	-
Napa Valley	Napa Valley College	\$232,971	-
North Orange	-	-	-
North Orange	Cypress College	-	\$549,834
North Orange	Fullerton College	-	\$811,336
North Orange	North Orange Continuing Education	-	\$264,840
Ohlone	Ohlone College	\$359,098	-
Palo Verde	Palo Verde College	\$102,785	-
Palomar	Palomar College	\$877,342	-
Pasadena	Pasadena City College	\$1,167,174	-
Peralta	-	\$943	-
Peralta	Berkeley City College	-	\$303,000
Peralta	College of Alameda	-	\$210,000
Peralta	Laney College	-	\$75,000
Peralta	Merritt College	-	\$220,000
Rancho Santiago	-	-	-
Rancho Santiago	Santa Ana College	-	\$874,675
Rancho Santiago	Santiago Canyon College	-	\$392,461
Redwoods	College of the Redwoods	\$172,682	-
Rio Hondo	Rio Hondo College	\$632,487	-
Riverside	-	\$251,566	-

District	College	CRF Allocation Retained for District Level Activities	CRF Allocated by District for College Level Activities
Riverside	Moreno Valley College	-	\$281,938
Riverside	Norco College	-	\$270,594
Riverside	Riverside City College	-	\$660,906
San Bernardino	-	-	-
San Bernardino	Crafton Hills College	-	\$224,219
San Bernardino	San Bernardino Valley College	-	\$523,177
San Diego*		\$721,668	-
San Diego	San Diego City College	-	\$323,671
San Diego	San Diego Mesa College	-	\$601,181
San Diego	San Diego Miramar College	-	\$314,408
San Francisco	City College of San Francisco	\$1,089,518	-
San Joaquin Delta	San Joaquin Delta College	\$686,066	-
San Jose-Evergreen	-	\$119,694	-
San Jose-Evergreen	Evergreen Valley College	-	\$239,390
San Jose-Evergreen	San Jose City College	-	\$239,390
San Luis Obispo	Cuesta College	\$360,693	-
San Mateo	-	\$312,060	-
San Mateo	Cañada College	-	\$91,731
San Mateo	College of San Mateo	-	\$157,742
San Mateo	Skyline College	-	\$180,527

District	College	CRF Allocation Retained for District Level Activities	CRF Allocated by District for College Level Activities
Santa Barbara	Santa Barbara City College	\$617,062	-
Santa Clarita	College of the Canyons	\$801,150	-
Santa Monica	Santa Monica College	\$989,704	-
Sequoias	College of the Sequoias	\$502,165	-
Shasta-Tehama-Trinity	Shasta College	\$329,447	-
Sierra	Sierra College	\$633,177	-
Siskiyou	College of the Siskiyou	\$101,922	-
Solano	Solano Community College	\$301,881	-
Sonoma	Santa Rosa Junior College	\$950,688	-
South Orange County	-	\$66,726	-
South Orange County	Irvine Valley College	-	\$483,214
South Orange County	Saddleback College	-	\$746,965
Southwestern	Southwestern College	\$718,199	-
State Center	-	-	-
State Center	Clovis Community College	-	\$272,295
State Center	Fresno City College	-	\$854,832
State Center	Madera College	-	\$130,775
State Center	Reedley College	-	\$262,365
Ventura	-	\$480,781	-
Ventura	Moorpark College	-	\$332,470

District	College	CRF Allocation Retained for District Level Activities	CRF Allocated by District for College Level Activities
Ventura	Oxnard College	-	\$144,446
Ventura	Ventura College	-	\$275,884
Victor Valley	Victor Valley College	\$449,215	-
West Hills	-	-	-
West Hills	West Hills College Coalinga	-	\$124,641
West Hills	West Hills College Lemoore	-	\$180,445
West Kern	Taft College	\$142,182	-
West Valley-Mission	-	\$331,406	-
West Valley-Mission	Mission College	-	\$105,000
West Valley-Mission	West Valley College	-	\$105,000
Yosemite	-	\$134,679	-
Yosemite	Columbia College	-	\$96,901
Yosemite	Modesto College	-	\$549,105
Yuba	-	-	-
Yuba	Woodland Community College	-	\$217,395
Yuba	Yuba College	-	\$145,200
Total CRF Allocation for District Activities		\$32,626,524	
Total CRF Allocation for College Activities			\$21,348,476

* The total for San Diego CCD includes \$199,509 for the San Diego Continuing Education Department

APPENDIX C: COVID-19 RESPONSE BLOCK GRANT DESCRIPTION OF ALLOWABLE EXPENDITURES

Expenditure Category	Description
Administrative Expenses	Administrative expenses due to COVID-19, incurred during March 1, 2020 through December 30, 2020, and not accounted for in the budget most recently approved as of March 27, 2020 include the costs to implement new programs.
Budgeted Personnel & Services Diverted to a Substantially Different Use	Budgeted personnel and services diverted to a substantially different use include educational support staff and/or faculty to develop online learning capabilities (not part of their typical responsibilities), to mitigate or respond to COVID-19.
COVID-19 Testing and Contact Tracing	COVID-19 Testing and Contact Tracing includes cost of providing COVID-19 Testing, including serological testing and payroll or contract costs for staff conducting contact testing.
Economic Support (other than Housing and Food Assistance)	Supports to address other barriers to learning as a result of disruption caused by COVID-19, such as access to health and behavioral services and grants to individuals facing economic hardship.
Expenses Associated with the Issuance of Tax Revenue Anticipation Notes (TRANS)	Expenses related to issuance of Tax Revenue Anticipation Notes (TRANS) due to COVID-19 and incurred on or before December 30, 2020.
Facilitate Distance Learning	Facilitate Distance Learning including reengagement strategies for students who received an incomplete or failing grade in the Spring 2020 term due to COVID-19, technology improvements to close digital divide, purchase of software and hardware to access online coursework and faculty grants and professional development opportunities to assist students impacted by COVID-19. in progressing towards their degree.

Expenditure Category	Description
Food Programs	Food banks and food distributions necessary to respond to and mitigate the effects of COVID-19. Includes costs for establishing and developing a food bank and cost of food assistance to students.
Housing Support	Funds for rental assistance, payment of utility fees, and emergency shelter and housing to vulnerable student populations, as long as it is necessary due to COVID-19 and the loss of employment or inability to pay for basic needs.
Improve Telework Capabilities for Employees	Costs to improve telework capabilities during the public health emergency. Reimbursements to employees for eligible costs to improve telework capabilities, as required during the public health emergency.
Medical Expenses	Medical expenses to respond directly to the emergency, such as by addressing medical or public health needs and emergency medical response expenses, including emergency medical transportation, related to COVID-19.
Payroll for Public Health & Safety Employees	Includes employees involved in providing medical and other health services to patients and supervisory personnel, including medical staff assigned to schools, prisons, and other such institutions, and other support services essential for patient care (e.g., laboratory technicians) as well as employees of public health departments directly engaged in matters related to public health and related supervisory personnel.
Personal Protective Equipment (PPE)	Purchasing and distributing PPE and cost to create a reserve of PPE.
Public Health Expenses	CCD Public Health expenses necessary to mitigate the spread of COVID-19. Includes cost of communicating and enforcing public health orders, sanitizing products, cost of disinfecting public areas, and other public health expenses.
Other - Items Not Listed Above	Other allowable expenses not included above.

APPENDIX D: CORONAVIRUS RELIEF FUND EXPENDITURES BY CATEGORY.

Category	Subcategory	Statewide Total	ALLAN HANCOCK	ANTELOPE VALLEY	BARSTOW	BUTTE	CABRILLO	CALBRIGHT
Administrative Expenses	Administrative Expenses	\$1,169,828	-	-	-	-	-	-
Diverted Personnel & Services	Cost of diverting support staff and faculty to develop online learning capabilities	\$3,196,243	\$8,087	-	-	\$38,146	-	-
Diverted Personnel & Services	Cost of diverting any staff to mitigate and respond to COVID-19.	\$705,674	-	-	-	-	-	-
COVID-19 Testing and Contact Tracing	Costs of providing COVID-19 testing, including serological testing	\$692,700	\$1,750	-	-	-	\$200	-
COVID-19 Testing and Contact Tracing	Payroll costs or contract costs for staff conducting contact testing	\$104,362	-	-	-	-	-	-
Economic Support	Grants to individuals facing economic hardship	\$1,721,942	\$334,850	-	-	-	-	-
Economic Support	Mental Health Services	\$3,196	-	-	-	-	-	-
Facilitate Distance Learning	Faculty Online Learning Grants	\$594,495	-	-	-	-	-	-
Facilitate Distance Learning	Faculty Online Learning Professional Development	\$3,740,613	-	\$163,730	-	-	-	-
Facilitate Distance Learning	Student Reengagement	\$306,852	-	-	-	-	-	-
Facilitate Distance Learning	Investments to Close Digital Divide	\$8,297,274	\$22,657	\$168,817	\$124,369	-	\$162,832	-
Facilitate Distance Learning	Other Activities to Facilitate Distance Learning	\$8,868,751	-	\$48,764	-	-	\$220,705	-
Food Programs	Costs for establishing and developing a food bank	\$96,899	-	-	-	-	-	-
Food Programs	Cost of food assistance to students	\$259,642	-	-	-	-	-	-

Category	Subcategory	Statewide Total	ALLAN HANCOCK	ANTELOPE VALLEY	BARSTOW	BUTTE	CABRILLO	CALBRIGHT
Housing Support	Rental Assistance	\$90,929	-	-	-	-	-	-
Housing Support	Emergency shelter and housing to vulnerable student populations	\$50,000	-	-	-	-	-	-
Improve Telework Capabilities for Employees	Software and Hardware purchases that enable employees to telework	\$8,841,311	-	\$2,126	-	\$385,136	\$41,037	-
Medical Expenses	Medical Expenses	\$20,440	-	-	-	\$6,200	-	-
Payroll for Public Health & Safety Employees	Payroll for health & safety employees dedicated to pandemic response/mitigation	\$7,786,065	-	-	-	-	-	-
Personal Protective Equipment (PPE)	Cost of acquisition and distribution of PPE	\$2,257,636	-	\$13,826	\$325	\$50,707	\$17,827	-
Personal Protective Equipment (PPE)	Cost to create a reserve of PPE	\$152,497	-	-	-	-	-	-
Public Health Expenses	Cost of communicating and enforcing public health orders related to COVID-19.	\$457,687	\$15,022	-	-	-	-	-
Public Health Expenses	Sanitizing Products	\$1,207,286	\$5,497	\$26,142	-	\$27,291	\$29,816	-
Public Health Expenses	Cost of disinfecting public areas	\$670,000	-	\$9,413	-	-	-	-
Public Health Expenses	Other Public Health Expenses	\$1,173,462	\$79,095	\$105,444	-	-	\$12,010	-
Other Allowable Expenses	Other Allowable Expenses	\$1,509,216	-	-	-	-	-	-
Total Expenditure and Obligations		\$53,975,000	\$466,958	\$538,262	\$124,694	\$507,480	\$484,427	-

Category	Subcategory	CERRITOS	CHABOT-LAS POSITAS	CHAFFEY	CITRUS	COAST	COMPTON	CONTRA COSTA	COPPER MOUNTAIN
Administrative Expenses	Administrative Expenses	-	-	-	-	-	-	-	\$11,543
Diverted Personnel & Services	Cost of diverting support staff and faculty to develop online learning capabilities	-	\$90,865	-	-	-	-	\$990,397	\$33,096
Diverted Personnel & Services	Cost of diverting any staff to mitigate and respond to COVID-19.	-	-	-	-	\$741	-	-	-
COVID-19 Testing and Contact Tracing	Costs of providing COVID-19 testing, including serological testing	-	-	-	-	-	-	-	-
COVID-19 Testing and Contact Tracing	Payroll costs or contract costs for staff conducting contact testing	-	-	-	\$6,069	\$29,970	-	-	-
Economic Support	Grants to individuals facing economic hardship	-	-	-	-	-	-	-	-
Economic Support	Mental Health Services	-	-	-	-	-	-	-	-
Facilitate Distance Learning	Faculty Online Learning Grants	-	-	-	-	-	-	-	-
Facilitate Distance Learning	Faculty Online Learning Professional Development	-	-	-	\$3,347	\$398,560	\$50,537	-	-
Facilitate Distance Learning	Student Reengagement	-	-	-	-	-	\$11,000	-	-
Facilitate Distance Learning	Investments to Close Digital Divide	-	-	\$677,894	-	-	\$72,835	\$1,550	-
Facilitate Distance Learning	Other Activities to Facilitate Distance Learning	-	-	-	-	\$2,108	-	-	\$6,393
Food Programs	Costs for establishing and developing a food bank	-	-	-	-	-	-	-	-
Food Programs	Cost of food assistance to students	-	-	-	-	-	-	-	-

Category	Subcategory	CERRITOS	CHABOT-LAS POSITAS	CHAFFEY	CITRUS	COAST	COMPTON	CONTRA COSTA	COPPER MOUNTAIN
Housing Support	Rental Assistance	-	-	-	-	-	\$50,000	-	-
Housing Support	Emergency shelter and housing to vulnerable student populations	-	-	-	-	-	-	-	-
Improve Telework Capabilities for Employees	Software and Hardware purchases that enable employees to telework	-	-	-	\$1,021	\$310,477	-	\$98,159	\$467
Medical Expenses	Medical Expenses	-	-	-	-	-	-	-	\$10,834
Payroll for Public Health & Safety Employees	Payroll for health & safety employees dedicated to pandemic response/mitigation	\$766,128	\$674,826	-	\$545,618	\$747,609	-	-	-
Personal Protective Equipment (PPE)	Cost of acquisition and distribution of PPE	-	-	\$76,078	-	\$2,545	-	\$8,006	\$8,466
Personal Protective Equipment (PPE)	Cost to create a reserve of PPE	-	-	-	-	-	-	-	-
Public Health Expenses	Cost of communicating and enforcing public health orders related to COVID-19.	-	-	-	-	-	-	-	-
Public Health Expenses	Sanitizing Products	-	-	-	-	-	-	\$74,065	-
Public Health Expenses	Cost of disinfecting public areas	-	-	\$72,814	-	-	-	\$32,687	-
Public Health Expenses	Other Public Health Expenses	-	-	-	-	\$773	\$35,286	\$33,034	-
Other Allowable Expenses	Other Allowable Expenses	-	-	-	-	-	-	-	-
Total Expenditure and Obligations		\$766,128	\$765,691	\$826,786	\$556,055	\$1,492,783	\$219,658	\$1,237,898	\$70,799

Category	Subcategory	DESERT	EL CAMINO	FEATHER RIVER	FOOTHILL-DEANZA	GAVILAN JOINT	GLENDALE
Administrative Expenses	Administrative Expenses	-	-	-	-	-	-
Diverted Personnel & Services	Cost of diverting support staff and faculty to develop online learning capabilities	-	-	\$2,037	-	-	-
Diverted Personnel & Services	Cost of diverting any staff to mitigate and respond to COVID-19.	-	-	-	\$146,989	\$36,920	-
COVID-19 Testing and Contact Tracing	Costs of providing COVID-19 testing, including serological testing	-	-	\$27,300	-	-	\$500
COVID-19 Testing and Contact Tracing	Payroll costs or contract costs for staff conducting contact testing	-	-	-	-	-	-
Economic Support	Grants to individuals facing economic hardship	-	-	-	-	-	-
Economic Support	Mental Health Services	-	-	-	-	-	-
Facilitate Distance Learning	Faculty Online Learning Grants	-	-	-	-	-	-
Facilitate Distance Learning	Faculty Online Learning Professional Development	-	-	-	-	-	-
Facilitate Distance Learning	Student Reengagement	-	-	-	-	-	-
Facilitate Distance Learning	Investments to Close Digital Divide	\$136,902	-	\$8,560	-	\$22,278	-
Facilitate Distance Learning	Other Activities to Facilitate Distance Learning	-	-	\$26,724	\$526,936	-	\$443,898
Food Programs	Costs for establishing and developing a food bank	-	-	-	-	-	-
Food Programs	Cost of food assistance to students	-	-	\$240	-	-	-
Housing Support	Rental Assistance	-	-	-	-	-	-

Category	Subcategory	DESERT	EL CAMINO	FEATHER RIVER	FOOTHILL-DEANZA	GAVILAN JOINT	GLENDALE
Housing Support	Emergency shelter and housing to vulnerable student populations	-	-	-	-	-	-
Improve Telework Capabilities for Employees	Software and Hardware purchases that enable employees to telework	\$170,025	-	\$4,727	\$20,226	-	\$164,118
Medical Expenses	Medical Expenses	-	-	-	-	-	-
Payroll for Public Health & Safety Employees	Payroll for health & safety employees dedicated to pandemic response/mitigation	-	-	\$9,920	\$46,205	\$195,897	-
Personal Protective Equipment (PPE)	Cost of acquisition and distribution of PPE	\$144,867	-	-	\$68,080	\$6,221	\$30,569
Personal Protective Equipment (PPE)	Cost to create a reserve of PPE	\$70,350	-	-	-	-	-
Public Health Expenses	Cost of communicating and enforcing public health orders related to COVID-19.	-	-	-	\$948	-	-
Public Health Expenses	Sanitizing Products	-	-	\$4,098	\$141,950	-	-
Public Health Expenses	Cost of disinfecting public areas	-	-	-	\$183,052	-	-
Public Health Expenses	Other Public Health Expenses	-	-	\$1,886	-	-	\$37,779
Other Allowable Expenses	Other Allowable Expenses	-	\$910,376	-	\$6,130	-	-
Total Expenditure and Obligations		\$522,144	\$910,376	\$85,492	\$1,140,516	\$261,316	\$676,864

Category	Subcategory	GROSSMONT-CUYAMACA	HARTNELL	IMPERIAL	KERN	LAKE TAHOE	LASSEN	LONG BEACH
Administrative Expenses	Administrative Expenses	-	-	-	-	-	-	-
Diverted Personnel & Services	Cost of diverting support staff and faculty to develop online learning capabilities	-	-	-	\$32,932	\$5,961	-	-
Diverted Personnel & Services	Cost of diverting any staff to mitigate and respond to COVID-19.	-	-	-	-	-	\$16,968	-
COVID-19 Testing and Contact Tracing	Costs of providing COVID-19 testing, including serological testing	-	-	-	-	-	-	-
COVID-19 Testing and Contact Tracing	Payroll costs or contract costs for staff conducting contact testing	-	-	-	-	-	-	-
Economic Support	Grants to individuals facing economic hardship	-	-	-	\$604,896	-	-	-
Economic Support	Mental Health Services	-	-	-	-	-	-	-
Facilitate Distance Learning	Faculty Online Learning Grants	-	-	-	-	-	-	-
Facilitate Distance Learning	Faculty Online Learning Professional Development	\$313,687	-	-	-	-	-	\$80,154
Facilitate Distance Learning	Student Reengagement	-	-	-	-	\$87,249	-	-
Facilitate Distance Learning	Investments to Close Digital Divide	\$272,212	\$144,504	\$208,000	-	-	-	\$580,603
Facilitate Distance Learning	Other Activities to Facilitate Distance Learning	\$67,986	-	-	\$158,613	-	\$7,515	\$33,649
Food Programs	Costs for establishing and developing a food bank	-	-	-	-	-	-	-
Food Programs	Cost of food assistance to students	-	-	-	-	-	-	-
Housing Support	Rental Assistance	-	-	-	-	-	-	-

Category	Subcategory	GROSSMONT-CUYAMACA	HARTNELL	IMPERIAL	KERN	LAKE TAHOE	LASSEN	LONG BEACH
Housing Support	Emergency shelter and housing to vulnerable student populations	-	-	-	-	-	-	-
Improve Telework Capabilities for Employees	Software and Hardware purchases that enable employees to telework	\$198,705	\$161,367	\$126,509	\$18,154	-	\$36,078	-
Medical Expenses	Medical Expenses	-	-	-	-	-	-	-
Payroll for Public Health & Safety Employees	Payroll for health & safety employees dedicated to pandemic response/mitigation	-	\$20,865	-	\$51,113	-	-	-
Personal Protective Equipment (PPE)	Cost of acquisition and distribution of PPE	-	\$19,591	\$3,124	\$13,483	-	\$10,099	\$258,481
Personal Protective Equipment (PPE)	Cost to create a reserve of PPE	-	-	-	-	-	-	-
Public Health Expenses	Cost of communicating and enforcing public health orders related to COVID-19.	-	\$114	\$14,743	\$8,148	-	-	\$1,019
Public Health Expenses	Sanitizing Products	\$12,361	\$11,796	\$11,750	\$108,469	-	-	-
Public Health Expenses	Cost of disinfecting public areas	-	\$400	-	\$5,185	-	-	-
Public Health Expenses	Other Public Health Expenses	-	-	-	-	-	\$11,704	-
Other Allowable Expenses	Other Allowable Expenses	-	-	-	\$52,500	-	-	-
Total Expenditure and Obligations		\$864,951	\$358,637	\$364,126	\$1,053,493	\$93,210	\$82,364	\$953,906

Category	Subcategory	LOS ANGELES	LOS RIOS	MARIN	MENDOCINO-LAKE	MERCED	MIRACOSTA	MONTEREY
Administrative Expenses	Administrative Expenses	\$753,409	-	-	-	-	-	-
Diverted Personnel & Services	Cost of diverting support staff and faculty to develop online learning capabilities	\$284,469	-	-	-	-	-	\$273,199
Diverted Personnel & Services	Cost of diverting any staff to mitigate and respond to COVID-19.	-	-	-	-	-	-	-
COVID-19 Testing and Contact Tracing	Costs of providing COVID-19 testing, including serological testing	-	-	-	-	-	-	-
COVID-19 Testing and Contact Tracing	Payroll costs or contract costs for staff conducting contact testing	-	-	-	-	-	-	-
Economic Support	Grants to individuals facing economic hardship	-	-	-	-	-	-	-
Economic Support	Mental Health Services	-	-	-	-	-	-	-
Facilitate Distance Learning	Faculty Online Learning Grants	\$11,835	-	-	\$95,241	-	-	-
Facilitate Distance Learning	Faculty Online Learning Professional Development	-	-	\$166,767	-	\$88,677	-	-
Facilitate Distance Learning	Student Reengagement	-	-	-	-	-	-	-
Facilitate Distance Learning	Investments to Close Digital Divide	-	-	-	\$30,886	\$278,177	\$41,798	-
Facilitate Distance Learning	Other Activities to Facilitate Distance Learning	-	-	-	\$8,775	-	\$325,123	-
Food Programs	Costs for establishing and developing a food bank	-	-	-	-	-	-	-
Food Programs	Cost of food assistance to students	-	-	-	-	-	-	-
Housing Support	Rental Assistance	-	-	-	-	-	-	-

Category	Subcategory	LOS ANGELES	LOS RIOS	MARIN	MENDOCINO-LAKE	MERCED	MIRACOSTA	MONTEREY
Housing Support	Emergency shelter and housing to vulnerable student populations	-	-	-	-	-	-	-
Improve Telework Capabilities for Employees	Software and Hardware purchases that enable employees to telework	\$3,743,012	-	-	-	\$86,708	-	\$27,786
Medical Expenses	Medical Expenses	-	-	-	-	-	-	-
Payroll for Public Health & Safety Employees	Payroll for health & safety employees dedicated to pandemic response/mitigation	\$3,083	\$2,500,826	-	-	-	-	-
Personal Protective Equipment (PPE)	Cost of acquisition and distribution of PPE	-	-	-	-	-	-	-
Personal Protective Equipment (PPE)	Cost to create a reserve of PPE	-	-	-	-	-	-	-
Public Health Expenses	Cost of communicating and enforcing public health orders related to COVID-19.	-	-	-	-	-	-	-
Public Health Expenses	Sanitizing Products	-	-	-	-	-	\$45,436	-
Public Health Expenses	Cost of disinfecting public areas	-	-	-	-	-	\$16,208	-
Public Health Expenses	Other Public Health Expenses	-	-	-	-	\$37,064	\$71,400	-
Other Allowable Expenses	Other Allowable Expenses	-	-	-	-	-	-	-
Total Expenditure and Obligations		\$4,795,808	\$2,500,826	\$166,767	\$134,902	\$490,626	\$499,965	\$300,985

Category	Subcategory	MT. SAN ANTONIO	MT. SAN JACINTO	NAPA	NORTH ORANGE	OHLONE	PALO VERDE	PALOMAR
Administrative Expenses	Administrative Expenses	-	\$199	\$63,085	-	-	\$17,797	-
Diverted Personnel & Services	Cost of diverting support staff and faculty to develop online learning capabilities	\$474,720	-	-	-	\$34,952	-	-
Diverted Personnel & Services	Cost of diverting any staff to mitigate and respond to COVID-19.	\$133,562	-	-	-	-	-	\$208,962
COVID-19 Testing and Contact Tracing	Costs of providing COVID-19 testing, including serological testing	-	-	-	-	-	\$45,380	-
COVID-19 Testing and Contact Tracing	Payroll costs or contract costs for staff conducting contact testing	-	-	-	-	\$2,640	-	-
Economic Support	Grants to individuals facing economic hardship	-	\$60,000	-	-	-	\$9,000	-
Economic Support	Mental Health Services	-	\$1,603	-	-	-	-	-
Facilitate Distance Learning	Faculty Online Learning Grants	-	\$6,119	-	-	-	\$9,690	-
Facilitate Distance Learning	Faculty Online Learning Professional Development	-	-	-	-	\$119,958	-	\$35,523
Facilitate Distance Learning	Student Reengagement	-	-	-	-	-	-	-
Facilitate Distance Learning	Investments to Close Digital Divide	\$290,728	\$135,009	\$114,326	-	\$129,452	-	-
Facilitate Distance Learning	Other Activities to Facilitate Distance Learning	-	\$202,466	\$7,430	\$1,626,010	\$913	-	\$417,628
Food Programs	Costs for establishing and developing a food bank	\$33,717	-	-	-	-	-	-
Food Programs	Cost of food assistance to students	-	\$9,922	-	-	-	\$2,522	-
Housing Support	Rental Assistance	-	-	-	-	-	-	-

Category	Subcategory	MT. SAN ANTONIO	MT. SAN JACINTO	NAPA	NORTH ORANGE	OHLONE	PALO VERDE	PALOMAR
Housing Support	Emergency shelter and housing to vulnerable student populations	-	-	-	-	-	-	-
Improve Telework Capabilities for Employees	Software and Hardware purchases that enable employees to telework	\$166,700	\$11,651	-	-	\$51,724	\$298	\$66,662
Medical Expenses	Medical Expenses	\$3,034	-	-	-	-	-	-
Payroll for Public Health & Safety Employees	Payroll for health & safety employees dedicated to pandemic response/mitigation	\$160,981	-	-	-	-	-	-
Personal Protective Equipment (PPE)	Cost of acquisition and distribution of PPE	\$122,187	\$27,281	-	-	\$2,229	-	-
Personal Protective Equipment (PPE)	Cost to create a reserve of PPE	-	-	-	-	-	-	-
Public Health Expenses	Cost of communicating and enforcing public health orders related to COVID-19.	-	\$4,513	-	-	\$9,313	\$18,098	\$145
Public Health Expenses	Sanitizing Products	\$95,289	\$21,997	-	-	\$7,317	-	\$129,934
Public Health Expenses	Cost of disinfecting public areas	\$72,585	\$52,969	-	-	-	-	\$2,507
Public Health Expenses	Other Public Health Expenses	\$44,452	\$54,339	-	-	\$600	-	\$15,981
Other Allowable Expenses	Other Allowable Expenses	-	-	\$48,130	-	-	-	-
Total Expenditure and Obligations		\$1,597,955	\$588,068	\$232,971	\$1,626,010	\$359,098	\$102,785	\$877,342

Category	Subcategory	PASADENA	PERALTA	RANCHO SANTIAGO	REDWOODS	RIO HONDO	RIVERSIDE	SAN BERNARDINO
Administrative Expenses	Administrative Expenses	-	-	-	-	-	-	-
Diverted Personnel & Services	Cost of diverting support staff and faculty to develop online learning capabilities	\$333,734	-	-	-	\$196	-	-
Diverted Personnel & Services	Cost of diverting any staff to mitigate and respond to COVID-19.	-	-	-	-	-	-	-
COVID-19 Testing and Contact Tracing	Costs of providing COVID-19 testing, including serological testing	\$600,400	-	-	\$4,000	\$175	-	-
COVID-19 Testing and Contact Tracing	Payroll costs or contract costs for staff conducting contact testing	-	-	-	-	-	-	-
Economic Support	Grants to individuals facing economic hardship	-	-	\$64,500	-	\$19,481	-	-
Economic Support	Mental Health Services	-	-	-	-	-	-	-
Facilitate Distance Learning	Faculty Online Learning Grants	-	-	-	-	\$25,689	-	-
Facilitate Distance Learning	Faculty Online Learning Professional Development	-	-	\$4,795	-	\$4,500	-	-
Facilitate Distance Learning	Student Reengagement	-	-	-	-	\$43,573	-	-
Facilitate Distance Learning	Investments to Close Digital Divide	\$69,054	-	\$895,887	\$23,381	\$418,692	\$807,424	-
Facilitate Distance Learning	Other Activities to Facilitate Distance Learning	-	-	\$39,239	\$11,905	-	\$403,036	\$373,698
Food Programs	Costs for establishing and developing a food bank	-	-	-	-	-	-	-
Food Programs	Cost of food assistance to students	-	-	-	-	\$28,000	-	-
Housing Support	Rental Assistance	-	-	-	-	-	-	-

Category	Subcategory	PASADENA	PERALTA	RANCHO SANTIAGO	REDWOODS	RIO HONDO	RIVERSIDE	SAN BERNARDINO
Housing Support	Emergency shelter and housing to vulnerable student populations	-	-	-	-	-	-	-
Improve Telework Capabilities for Employees	Software and Hardware purchases that enable employees to telework	-	-	\$76,254	\$75,499	\$8,068	-	\$373,698
Medical Expenses	Medical Expenses	-	-	-	-	-	-	-
Payroll for Public Health & Safety Employees	Payroll for health & safety employees dedicated to pandemic response/mitigation	\$88,611	-	-	\$20,604	-	-	-
Personal Protective Equipment (PPE)	Cost of acquisition and distribution of PPE	\$75,375	-	\$29,159	\$2,577	-	\$254,544	-
Personal Protective Equipment (PPE)	Cost to create a reserve of PPE	-	-	-	-	-	-	-
Public Health Expenses	Cost of communicating and enforcing public health orders related to COVID-19.	-	-	\$3,185	\$14,878	-	-	-
Public Health Expenses	Sanitizing Products	-	-	-	\$19,838	\$8,877	-	-
Public Health Expenses	Cost of disinfecting public areas	-	-	\$114,535	-	\$13,600	-	-
Public Health Expenses	Other Public Health Expenses	-	\$378,499	\$39,582	-	-	-	-
Other Allowable Expenses	Other Allowable Expenses	-	\$430,444	-	-	\$61,636	-	-
Total Expenditure and Obligations		\$1,167,174	\$808,943	\$1,267,136	\$172,682	\$632,487	\$1,465,004	\$747,396

Category	Subcategory	SAN DIEGO	SAN FRANCISCO	SAN JOAQUIN DELTA	SAN JOSE-EVERGREEN	SAN LUIS OBISPO	SAN MATEO
Administrative Expenses	Administrative Expenses	\$323,671	-	-	-	-	-
Diverted Personnel & Services	Cost of diverting support staff and faculty to develop online learning capabilities	-	-	-	\$373,786	-	-
Diverted Personnel & Services	Cost of diverting any staff to mitigate and respond to COVID-19.	-	-	-	-	-	-
COVID-19 Testing and Contact Tracing	Costs of providing COVID-19 testing, including serological testing	-	-	-	-	-	-
COVID-19 Testing and Contact Tracing	Payroll costs or contract costs for staff conducting contact testing	-	-	-	-	-	-
Economic Support	Grants to individuals facing economic hardship	\$314,408	-	-	-	-	-
Economic Support	Mental Health Services	-	-	-	-	-	-
Facilitate Distance Learning	Faculty Online Learning Grants	-	-	\$443,043	-	-	-
Facilitate Distance Learning	Faculty Online Learning Professional Development	\$739,125	\$479,754	-	-	-	\$424,602
Facilitate Distance Learning	Student Reengagement	-	-	-	-	\$9,122	-
Facilitate Distance Learning	Investments to Close Digital Divide	-	\$82,400	-	\$2,370	\$232,176	\$5,398
Facilitate Distance Learning	Other Activities to Facilitate Distance Learning	-	-	-	\$40,000	-	-
Food Programs	Costs for establishing and developing a food bank	-	-	-	-	-	-
Food Programs	Cost of food assistance to students	-	-	-	-	-	-
Housing Support	Rental Assistance	-	-	-	-	-	-

Category	Subcategory	SAN DIEGO	SAN FRANCISCO	SAN JOAQUIN DELTA	SAN JOSE- EVERGREEN	SAN LUIS OBISPO	SAN MATEO
Housing Support	Emergency shelter and housing to vulnerable student populations	-	-	-	-	-	-
Improve Telework Capabilities for Employees	Software and Hardware purchases that enable employees to telework	\$553,571	\$369,341	-	\$40,496	\$117,349	-
Medical Expenses	Medical Expenses	-	-	-	-	-	-
Payroll for Public Health & Safety Employees	Payroll for health & safety employees dedicated to pandemic response/mitigation	-	-	-	-	-	-
Personal Protective Equipment (PPE)	Cost of acquisition and distribution of PPE	\$30,153	\$4,638	\$243,023	\$141,822	\$2,046	\$128,649
Personal Protective Equipment (PPE)	Cost to create a reserve of PPE	-	-	-	-	-	-
Public Health Expenses	Cost of communicating and enforcing public health orders related to COVID-19.	-	\$153,385	-	-	-	-
Public Health Expenses	Sanitizing Products	-	-	-	-	-	\$168,647
Public Health Expenses	Cost of disinfecting public areas	-	-	-	-	-	-
Public Health Expenses	Other Public Health Expenses	-	-	-	-	-	\$14,764
Other Allowable Expenses	Other Allowable Expenses	-	-	-	-	-	-
Total Expenditure and Obligations		\$1,960,928	\$1,089,518	\$686,066	\$598,474	\$360,693	\$742,060

Category	Subcategory	SANTA BARBARA	SANTA CLARITA	SANTA MONICA	SEQUOIAS	SHASTA-TEH-TRI	SIERRA	SISKIYOU
Administrative Expenses	Administrative Expenses	-	-	-	-	-	-	-
Diverted Personnel & Services	Cost of diverting support staff and faculty to develop online learning capabilities	-	-	-	-	-	-	-
Diverted Personnel & Services	Cost of diverting any staff to mitigate and respond to COVID-19.	-	-	-	-	-	\$24,142	\$1,309
COVID-19 Testing and Contact Tracing	Costs of providing COVID-19 testing, including serological testing	-	-	-	-	-	-	-
COVID-19 Testing and Contact Tracing	Payroll costs or contract costs for staff conducting contact testing	-	-	-	-	-	-	-
Economic Support	Grants to individuals facing economic hardship	-	\$50,000	-	-	-	-	-
Economic Support	Mental Health Services	-	-	-	-	-	-	-
Facilitate Distance Learning	Faculty Online Learning Grants	-	-	-	-	-	-	-
Facilitate Distance Learning	Faculty Online Learning Professional Development	\$363,149	-	-	-	-	-	-
Facilitate Distance Learning	Student Reengagement	-	-	-	-	-	-	-
Facilitate Distance Learning	Investments to Close Digital Divide	-	-	-	\$32,149	-	\$283,582	-
Facilitate Distance Learning	Other Activities to Facilitate Distance Learning	\$54,681	\$405,033	\$989,704	-	\$329,447	\$70,515	-
Food Programs	Costs for establishing and developing a food bank	-	-	-	-	-	-	-
Food Programs	Cost of food assistance to students	\$13,683	\$205,275	-	-	-	-	-
Housing Support	Rental Assistance	-	-	-	-	-	-	-

Category	Subcategory	SANTA BARBARA	SANTA CLARITA	SANTA MONICA	SEQUOIAS	SHASTA-TEH-TRI	SIERRA	SISKIYOU
Housing Support	Emergency shelter and housing to vulnerable student populations	-	\$50,000	-	-	-	-	-
Improve Telework Capabilities for Employees	Software and Hardware purchases that enable employees to telework	\$153,252	-	-	\$1,719	-	\$156,814	\$12,309
Medical Expenses	Medical Expenses	-	-	-	-	-	-	-
Payroll for Public Health & Safety Employees	Payroll for health & safety employees dedicated to pandemic response/mitigation	-	-	-	\$379,271	-	-	-
Personal Protective Equipment (PPE)	Cost of acquisition and distribution of PPE	\$3,714	-	-	\$49,422	-	\$31,601	\$438
Personal Protective Equipment (PPE)	Cost to create a reserve of PPE	-	-	-	-	-	-	-
Public Health Expenses	Cost of communicating and enforcing public health orders related to COVID-19.	\$28,583	-	-	-	-	\$50,305	-
Public Health Expenses	Sanitizing Products	-	\$56,778	-	\$39,604	-	\$908	\$48,107
Public Health Expenses	Cost of disinfecting public areas	-	\$27,907	-	-	-	\$8,071	\$39,759
Public Health Expenses	Other Public Health Expenses	-	\$6,157	-	-	-	\$7,239	-
Other Allowable Expenses	Other Allowable Expenses	-	-	-	-	-	-	-
Total Expenditure and Obligations		\$617,062	\$801,150	\$989,704	\$502,165	\$329,447	\$633,177	\$101,922

Category	Subcategory	SOLANO	SONOMA	SOUTH ORANGE	SOUTHWESTERN	STATE CENTER	VENTURA	VICTOR VALLEY
Administrative Expenses	Administrative Expenses	-	-	-	-	\$124	-	-
Diverted Personnel & Services	Cost of diverting support staff and faculty to develop online learning capabilities	-	-	-	-	-	-	\$219,666
Diverted Personnel & Services	Cost of diverting any staff to mitigate and respond to COVID-19.	-	-	-	-	\$3,078	-	-
COVID-19 Testing and Contact Tracing	Costs of providing COVID-19 testing, including serological testing	-	-	-	-	-	\$7,792	-
COVID-19 Testing and Contact Tracing	Payroll costs or contract costs for staff conducting contact testing	-	-	-	-	-	\$65,683	-
Economic Support	Grants to individuals facing economic hardship	-	-	-	-	-	\$204,000	-
Economic Support	Mental Health Services	-	-	-	-	\$1,593	-	-
Facilitate Distance Learning	Faculty Online Learning Grants	-	-	-	-	-	-	-
Facilitate Distance Learning	Faculty Online Learning Professional Development	-	-	-	-	\$12,128	-	\$180,467
Facilitate Distance Learning	Student Reengagement	-	-	-	-	-	-	-
Facilitate Distance Learning	Investments to Close Digital Divide	\$80,256	-	-	-	\$924,051	\$17,969	-
Facilitate Distance Learning	Other Activities to Facilitate Distance Learning	-	\$732,116	\$1,120	\$718,199	\$282,317	\$11,105	-
Food Programs	Costs for establishing and developing a food bank	-	-	-	-	-	-	-
Food Programs	Cost of food assistance to students	-	-	-	-	-	-	-
Housing Support	Rental Assistance	-	-	-	-	-	\$40,929	-

Category	Subcategory	SOLANO	SONOMA	SOUTH ORANGE	SOUTHWESTERN	STATE CENTER	VENTURA	VICTOR VALLEY
Housing Support	Emergency shelter and housing to vulnerable student populations	-	-	-	-	-	-	-
Improve Telework Capabilities for Employees	Software and Hardware purchases that enable employees to telework	\$221,625	\$81,878	\$170,379	-	\$2,645	\$107,424	\$48,588
Medical Expenses	Medical Expenses	-	-	-	-	-	-	-
Payroll for Public Health & Safety Employees	Payroll for health & safety employees dedicated to pandemic response/mitigation	-	-	\$956,501	-	\$1,915	\$568,855	-
Personal Protective Equipment (PPE)	Cost of acquisition and distribution of PPE	-	\$84,310	\$51,570	-	\$99,276	\$66,156	\$494
Personal Protective Equipment (PPE)	Cost to create a reserve of PPE	-	-	-	-	\$82,147	-	-
Public Health Expenses	Cost of communicating and enforcing public health orders related to COVID-19.	-	\$12,032	-	-	\$41,599	\$68,903	-
Public Health Expenses	Sanitizing Products	-	\$5,031	\$50,623	-	\$51,725	-	-
Public Health Expenses	Cost of disinfecting public areas	-	-	-	-	\$17,659	-	-
Public Health Expenses	Other Public Health Expenses	-	\$35,321	\$66,712	-	\$10	\$74,765	-
Other Allowable Expenses	Other Allowable Expenses	-	-	-	-	-	-	-
Total Expenditure and Obligations		\$301,881	\$950,688	\$1,296,905	\$718,199	\$1,520,267	\$1,233,581	\$449,215

Category	Subcategory	WEST HILLS	WEST KERN	WEST VALLEY	YOSEMITE	YUBA
Administrative Expenses	Administrative Expenses	-	-	-	-	-
Diverted Personnel & Services	Cost of diverting support staff and faculty to develop online learning capabilities	-	-	-	-	-
Diverted Personnel & Services	Cost of diverting any staff to mitigate and respond to COVID-19.	-	-	-	\$133,003	-
COVID-19 Testing and Contact Tracing	Costs of providing COVID-19 testing, including serological testing	-	\$5,203	-	-	-
COVID-19 Testing and Contact Tracing	Payroll costs or contract costs for staff conducting contact testing	-	-	-	-	-
Economic Support	Grants to individuals facing economic hardship	\$60,807	-	-	-	-
Economic Support	Mental Health Services	-	-	-	-	-
Facilitate Distance Learning	Faculty Online Learning Grants	-	-	-	\$2,878	-
Facilitate Distance Learning	Faculty Online Learning Professional Development	\$27,000	-	\$83,705	\$448	-
Facilitate Distance Learning	Student Reengagement	-	-	\$96,699	\$59,209	-
Facilitate Distance Learning	Investments to Close Digital Divide	\$139,303	\$11,895	\$153,023	\$131,280	\$362,595
Facilitate Distance Learning	Other Activities to Facilitate Distance Learning	-	-	-	\$275,000	-
Food Programs	Costs for establishing and developing a food bank	\$63,182	-	-	-	-
Food Programs	Cost of food assistance to students	-	-	-	-	-
Housing Support	Rental Assistance	-	-	-	-	-

Category	Subcategory	WEST HILLS	WEST KERN	WEST VALLEY	YOSEMITE	YUBA
Housing Support	Emergency shelter and housing to vulnerable student populations	-	-	-	-	-
Improve Telework Capabilities for Employees	Software and Hardware purchases that enable employees to telework	-	\$1,925	\$198,413	\$177,191	-
Medical Expenses	Medical Expenses	-	\$372	-	-	-
Payroll for Public Health & Safety Employees	Payroll for health & safety employees dedicated to pandemic response/mitigation	-	\$47,237	-	-	-
Personal Protective Equipment (PPE)	Cost of acquisition and distribution of PPE	-	\$73,001	-	\$1,676	-
Personal Protective Equipment (PPE)	Cost to create a reserve of PPE	-	-	-	-	-
Public Health Expenses	Cost of communicating and enforcing public health orders related to COVID-19.	\$10,854	\$1,900	-	-	-
Public Health Expenses	Sanitizing Products	\$3,940	-	-	-	-
Public Health Expenses	Cost of disinfecting public areas	-	\$649	-	-	-
Public Health Expenses	Other Public Health Expenses	-	-	\$9,566	-	-
Other Allowable Expenses	Other Allowable Expenses	-	-	-	-	-
Total Expenditure and Obligations		\$305,086	\$142,182	\$541,406	\$780,685	\$362,595

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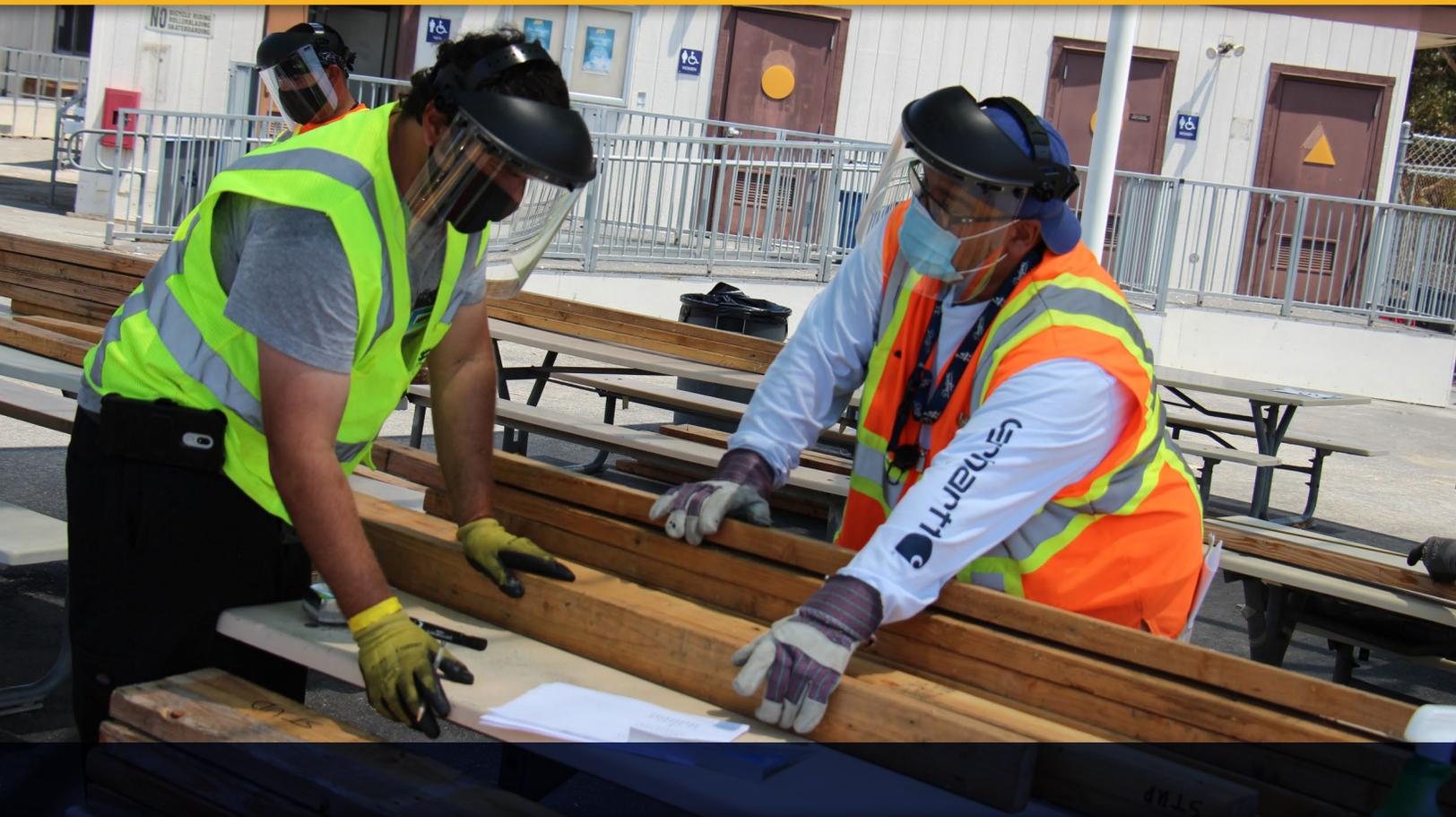
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