



California Community Colleges

2020-21 BUDGET WORKSHOP

Agenda

Time	Topic	Presenter
9:00 AM	Welcome	Lizette Navarette, Vice Chancellor College Finance
9:05 AM	Opening Remarks - Alignment of Goals, Planning, and Budgeting	Chancellor Eloy Ortiz Oakley
9:15 AM	Overview of the State Budget Framework	Paul Steenhausen, Legislative Analyst's Office <ul style="list-style-type: none">• Economic Forecast• Overview
9:45 AM	Break	
9:55 AM	Apportionments and Student Centered Funding Formula <ul style="list-style-type: none">• Binder Overview• Apportionment Exhibits• Changes to SCFF• Advance Revision• Deferrals• SEA Allocation	Keith Nezaam, Chancellor's Office; Patricia Servin, Chancellor's Office; Randy Fong, Chancellor's Office
11:00 AM	Updates on Categorical Programs and Other Funding Sources	Sheneui Weber, Vice Chancellor, Workforce and Economic Development; Marty Alvarado, Executive Vice Chancellor, Education Services; Jubilee Smallwood, Chancellor's Office

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11:35 AM	Break	
11:45 AM	COVID-19 Block Grant	Wrenna Finche, Chancellor's Office; Michelle Nguyen, Department of Finance; Kristin Shelton, Department of Finance
12:00 PM	Planning for Strong Fiscal Health	Mike Fine, Chief Executive Officer, FCMAT
12:30 PM	Q&A/Closing	Lizette Navarette, Vice Chancellor College Finance