

SCFF Resource Estimator Nuts & Bolts Webinar



California Community Colleges

Agenda

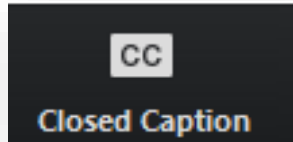
1. **Setting the Context** by Dr. Lizette Navarette, Executive Vice Chancellor
2. **Welcome** by Director of Fiscal Services Patricia Servin
3. **SCFF Overview** by Arthur Golovey, Specialist
4. **SCFF Resource Estimator (Dashboard Phase 3)**

Housekeeping Announcements

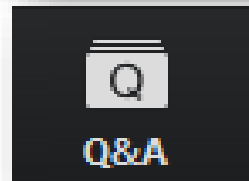


This presentation is being recorded.

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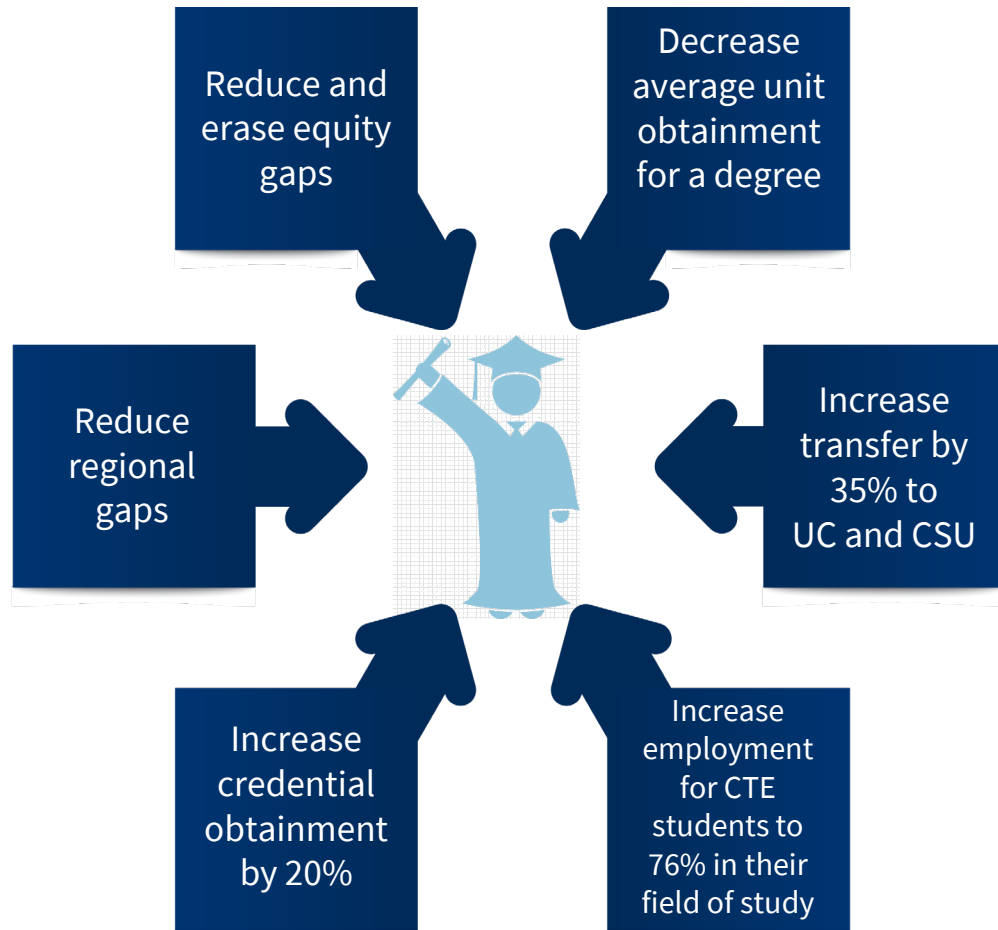
Read live captions.



Enter questions for the presenters, and read their responses.



Vision for Success Goals



Commitments

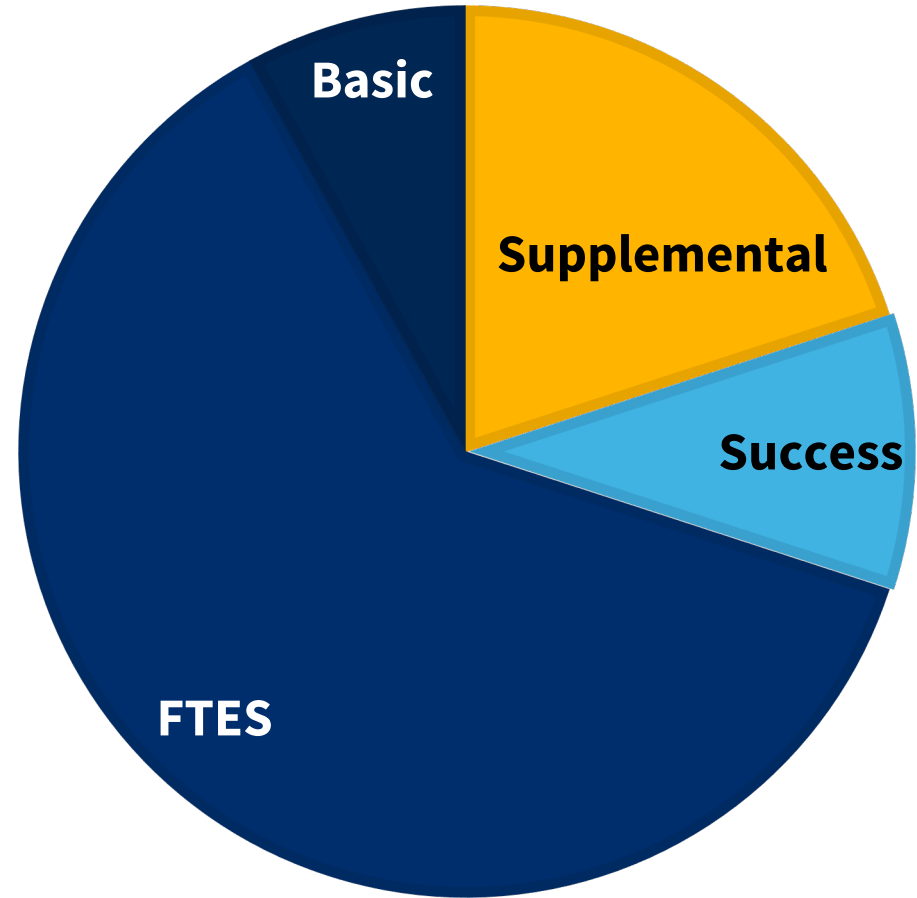
1. Focus on students' goals
2. Design with the students' experience in mind
3. High expectations and high support
4. Foster use of data and evidence
5. Own student performance
6. Thoughtful innovation and action
7. Cross-system partnership

Student Centered Funding Formula

I. Base = Basic + FTES

II. Supplemental

III. Success



Student Centered Funding Formula Dashboard

SCFF Dashboard website URL:

<https://www.cccco.edu/About-Us/Chancellors-Office/Divisions/College-Finance-and-Facilities-Planning/scff-dashboard>

The Student Centered Funding Formula (SCFF) was adopted in the 2018–19 state budget as a new way to allocate funding to community college districts. The SCFF provides funding that supports access through enrollment-based funding, student equity by targeting funds to districts serving low-income students, and student success by providing districts with additional resources for student’s successful outcomes.

More information about the SCFF, including the FAQ and Metric definitions, can be found at the [Student Centered Funding Formula](#) page. For more information, contact us at scff@cccco.edu.

Dashboard 1

Prior Formula Comparison to SCFF.

[LAUNCH THE DASHBOARD](#)

Dashboard 2

Analysis of Counts and Patterns Across the SCFF.

[LAUNCH THE DASHBOARD](#)

Dashboard 3

SCFF Resource Estimator (login required).

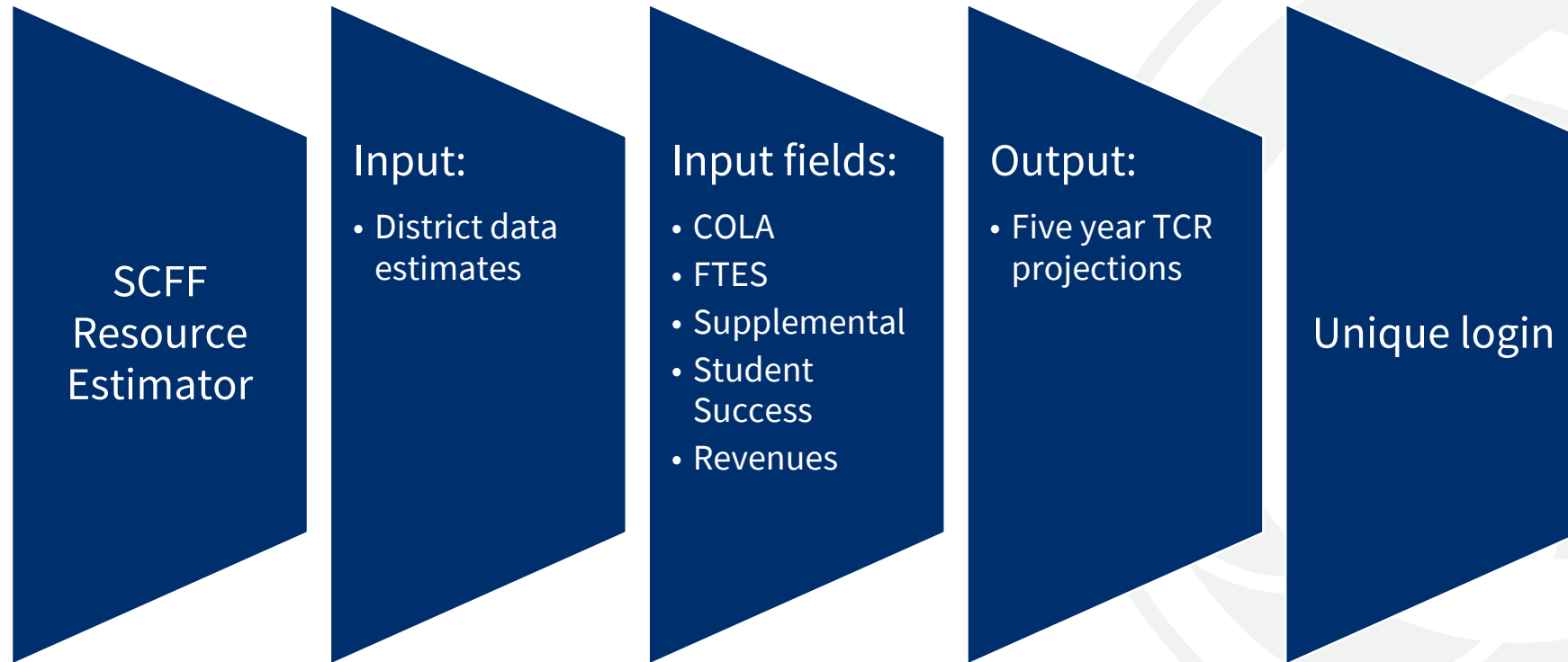
[LAUNCH THE DASHBOARD](#)

Student Centered Funding Formula Dashboard

Student Centered Funding Formula Dashboard SCFF vs. SB361 Comparison Tool

Student Centered Funding Formula Dashboard Analysis of Counts and Patterns of Enrollment, Equity, and Success

SCFF Resource Estimator (Dashboard Phase 3)



SCFF Resource Estimator (Dashboard Phase 3)

SCFF Dashboards

The CEO and/or CBO may request a login by sending an email to scff@cccco.edu. Please include the name, job title, and email address of any other staff that would need access.

Fiscal Services Unit

Contact	Subject Matter
Patricia Servin, pservin@cccco.edu	Director
Arthur Golovey, agolovey@cccco.edu	SCFF/Appportionments
Lakeisha Gulley, lgulley@cccco.edu	Appportionments

For general questions: scff@cccco.edu or appportionments@cccco.edu